

Department	Description of Commitments	2012/13 £'000
Children's Services Specialist Services	Local authorities are newly required by law to ensure that rates paid to "Family and Friends" carers are comparable to those paid to local authority approved carers.	250
Total Children's Services		250
Health and Community Services Older People	During 2012/13 there will be a need to review care home fee rates paid which is expected to result in some increases.	333
Total Health and Community Services		333
Environment and Leisure CLLL - Culture	Kingswood House feasibility study. Total project cost £50k with £5k contribution from Property Section. This is one off for 2012/13 only.	45
Total Environment and Leisure		45
Communities Law and Governance Legal Services	To deal with the increased volume of enquiries and pressures of the FOI and DPA regimes, providing stronger central support to departments	62
Total Communities Law and Governance		62
Total Growth		690